

Staff costs according to the project proposal:

Timespan	Action	Action time	University (No people)	
1.Sep07 - 15.Jan08	1.1. Review of current standards in interdisciplinary eng. education	7.Sep07 - 15.Nov07	(6) 54h	
	1.2. Promotion of necessity for interdisciplinary engineering education	7.Oct07 - 30.Nov07	(5) 50h	
	1.3. Teaching quality control methods and procedures establishment	1.Sep07 - 15.Jan09	(6) 60h	
real funds *(97,818%)				
15.Jan08-30.Sep08	1.4. Creation of new list of courses (of the core new curriculum structure)	1.Dec07 - 1.Dec08	(8) 80h	
	1.5. Syllabuses creation for all courses at under and postgraduate level	1.Jan08 - 15.Jan09	(7) 112h	
	1.6. Updating of existing courses (on other departments, in correlation with new interdepartmental structure) and establishment of lifelong courses	1.Jan08 - 31.July09	(12) 105	
	1.7. Acquisition, development and publishing of new teaching materials	1.Nov07 - 31.July09	(9) 680h	
	2.2. Selection and procurement of laboratory equipment	15.Feb08 - 15.Nov08	(6) 32h	
	2.3. Lab equipment installation and integration with existing equipment	1.July08 - 15.Jan09	(6) 30h	
	2.4. Training of the laboratory technicians	1.Apr08 - 30.July09	(4) 15h	
	3.1. Purchase library PCs, books, periodicals and multimedia materials	1.Nov07- 15.Apr09	(6) 35h	
	3.2. (Re)training of professors, lectures and teach. assistants from RS	1.Feb08 - 15.Avg09	(2) 50h	
	(90% sum2)	3.3. Adoption of new teaching methodologies and development of e-teach. materials	3.Dec07 - 31.Avg09	(6) 689h
		3.4. Development of new e-teach. services and shared e-learning resources	3.Dec07 - 31.Avg09	(4) 180h
		5.1 Consortium and TEMPUS meetings (future activities planned)	1.Sep07 - 31.Avg09	(2) 40h
		5.2. Project coordination and project reports generation	1.Sep07 - 31.Avg09	(1) 40h
real funds *(97,818%)			Administ	
30.Sep08-31.Avg09 + (10% sum2)	2.5. Installation of Internet laboratory services and Labs management	1.Jan09 - 31.Avg09	(4) 105h	
	6. Quality control and monitoring ensured	1.Sep07 - 31.Avg09	(1) 16h	
	7.1. Dissemination analyzing and actions planning	1.Sep07 - 31.Avg09	(2) 60h	
	7.2. Sustainability analyzing and actions planning	1.Sep07 - 31.Avg09	(1) 80h	